



**NOTTINGHAM CITY COUNCIL**

**CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE**

**Date:** Wednesday, 12 June 2019

**Time:** 5.30 pm

**Place:** LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** James Lavender **Direct Dial:** 0115 8764460

- |           |   |         |
|-----------|---|---------|
| <b>1</b>  | <b>APPOINTMENT OF CHAIR</b>   |         |
| <b>2</b>  | <b>APPOINTMENT OF VICE-CHAIR</b>  |         |
| <b>3</b>  | <b>APOLOGIES FOR ABSENCE</b>  |         |
| <b>4</b>  | <b>DECLARATIONS OF INTERESTS</b>  |         |
| <b>5</b>  | <b>COMMUNITY PROTECTION UPDATE</b>  | Verbal  |
| <b>6</b>  | <b>POLICE UPDATE</b>  | Verbal  |
| <b>7</b>  | <b>COMMUNITY REPRESENTATIVES</b><br>Verbal updates from Neighbourhood Development Officers.       | Verbal  |
| <b>8</b>  | <b>ISSUES AND GOOD NEWS STORIES</b><br>Verbal updates from Community Representatives.             | Verbal  |
| <b>9</b>  | <b>NOTTINGHAM CITY HOMES UPDATE</b><br>Report of the Area Housing Manager, Nottingham City Homes. | 3 - 28  |
| <b>10</b> | <b>WARD REPORTS</b><br>Report of the Director of Community Protection.                            | 29 - 48 |
| <b>11</b> | <b>AREA CAPITAL REPORT</b><br>Report of the Director of Community Protection.                     | 49 - 54 |

**12 WARD COUNCILLOR BUDGET**

55 - 58

Report of the Director of Community Protection.

**13 DATES OF FUTURE MEETINGS**

To agree to meet on the following Wednesdays at 5.30pm:

11 September 2019

11 December 2019

11 March 2020

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.



**AREA COMMITTEE (Castle, Hyson Green & Arboretum and Radford)**

**12/06/2019**

<b>Title of paper:</b>	Nottingham City Homes Update	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Castle, Hyson Green &amp; Arboretum and Radford</b>
<b>Report author(s) and contact details:</b>	Anthony Slater-Davidson, Asset Management, Nottingham City Homes <a href="mailto:Anthony.slater-davidson@nottinghamcityhomes.org.uk">Anthony.slater-davidson@nottinghamcityhomes.org.uk</a>  Katie Sharp, Area Housing Manager, Nottingham City Homes <a href="mailto:Katie.Sharp@nottinghamcityhomes.org.uk">Katie.Sharp@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Alix Dale Operational Manager – Asset Management Afzaal Nawaz Tenant and Community Involvement Manager	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes that link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		

<b>Recommendation(s):</b>	
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2;
<b>2</b>	To note the allocation of funds for 2019/20, detailed in Appendix 3;
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.

## **1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. Local residents, local Councillors and partner agencies attended these panels.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

## **2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## **3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

**4. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**5. EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

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**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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# NCH update report – Appendix 1

Time: 5:30 pm

Date: 12 June 2019

Presented by: Katie Sharp

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Improvement works</b> We are currently evaluating tender returns for kitchens, bathrooms and roofing.</p> <p><b>The Woodlands</b> Sprinkler install Sprinkler install at the Woodlands is nearly complete. Access has been good at the Woodlands; one is refusing with an appeal going to the Ombudsman and two no access issues.</p> <p><b>Intercom system</b> The installation of the new intercom system into flats is nearing completion.</p> <p><b>Passenger lifts</b> Following a detailed examination of Ash View and Oak View (to try and resolve the minor niggles we are getting) by AXIS engineers, we are now following this up by having an independent review of the design and installation so that we can finalise getting things sorted. A report and action plan will be collated to resolve issues. Pine View has some rumbling noises which are being looked into</p>	Information

		<p><b>Conversions</b> Previous office spaces will potentially be converted into flats with designs being amended to bring the best value for money.</p> <p><b>Door entry and CCTV</b> Oak and Elm will receive both of these this financial year.</p> <p><b>Brightmoor Court</b> We are actively surveying properties where there are balconies and understand concern has been raised about those at Brightmoor.</p> <p><b>European funded project, RemoUrban</b> The European funded project, RemoUrban, is coming to Radford - enveloping properties with insulation in addition to a new heating and ventilation system which will help homes to be warmer and healthier, lower energy bills, and reduce carbon emissions in the city. Properties to benefit are on Auckland, Hopedale and Lismore.</p> <p><b>ARC Project</b> 105 and 109 Forest Road West have been purchased for market rent purposes so are being improved before being rented. The curtilage is also being tidied.</p>	
2	Area Regeneration and Environmental Issues	<p>The Decent Neighbourhoods team have commenced works at Vincent Gardens to transform the current hard landscaping into an area which softens the environment and provides a space for residents which can be used by individuals or groups.</p> <p>The Decent Neighbourhoods team would welcome the opportunity to be involved in Ward walks to assist in the identification of Environmental Works for future Area Committee approval.</p>	Decision
3	Key messages from the Tenant	<b>Congratulations to 2019 Tenant and Leaseholder Awards winners.</b>	X

	and Leaseholder Involvement	<p>All of our finalists are doing great things for their community – but we need more. You can make awards nominations throughout the year. Tell us about your unsung heroes by emailing <a href="mailto:involved@nottinghamcityhomes.org.uk">involved@nottinghamcityhomes.org.uk</a> or calling 0115 7469100</p> <p><a href="http://www.nottinghamcityhomes.org.uk/tenant-awards">www.nottinghamcityhomes.org.uk/tenant-awards</a></p> <p><b>Volunteer and join our Garden Club</b></p> <p>If you enjoy gardening and would like to pass on your skills and knowledge to help others. If you don't have a garden of your own to look after and miss it, we'd love you to join our Garden Club!</p> <p><b>2019 Best Garden Competition</b></p> <p>Nottingham's Best Garden Competition has been held every for than 80 years.</p> <p>The 2019 competition is now open for entrants The categories are:</p> <ul style="list-style-type: none"> <li>• Area categories</li> <li>• Best container display</li> <li>• Best community garden</li> <li>• Best edible garden</li> </ul> <p>Housing Patch Managers and Housing Management Apprentices play an important role in identifying well-kept gardens, hanging baskets and tubs and are best placed to encourage tenants and leaseholders to take part.</p> <p>However, if you would like to nominate a garden please let us know by emailing <a href="mailto:involved@nottinghamcityhomes.org.uk">involved@nottinghamcityhomes.org.uk</a>, or by contacting the</p>	
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		<p>Housing Office to discuss how to make a nomination.</p> <p><b>Tenant Academy</b> Here are some of the courses we are offering to our residents in next couple of months:</p> <p><b>Grow your Confidence with Google</b> Thursday 16 May</p> <p><b>Grow, cook and play</b> Tuesday 28 May and Wednesday 29 May</p> <p><b>Face Painting Workshop</b> Wednesday 12 June</p> <p><b>Practical DIY workshop</b> Thursday 13 June</p> <p><b>Women in Construction Taster Workshops</b> Tuesday 25 June Tuesday 30 July Tuesday 27 August</p>	
4	Tenant and Residents Associations updates	<p><b>Lenton Fun day Festival, Saturday 8 June 12 – 4pm</b> - NCH are supporting the Residents group and partners to help put on this event for the community.</p> <p><b>Radford Summer Fun Day – Sunday 16 June</b></p> <p><b>Sutton House – Gardening Day with Windmill Community Garden</b></p> <p>Raised planters and hanging baskets to be installed – date TBC</p>	X









		<b>Community Coffee Mornings at Sutton House</b> – dates TBC	
5	Good news stories & positive publicity	<p>On 09 April 2019 Nottinghamshire Fire and Rescue (NFRS) carried out an audit at Pine View. The staff including the Housing Patch Manager participated in the audit and NFRS praised both the work carried out to combat the issues with parking on site and future planned works.</p> <p>On 17 April staff from the Radford Office took part in a big spring clean on Clifford and Holden street. Litter picking was carried out by staff with support from our Estates and Caretaking Team and food was provided to those who took part. We also took this an opportunity to increase engagement with residents, and residents did come out to join in and we promoted the street and block champ opportunities to them in addition to other ways to get involved.</p> <p>Nottingham City Homes RP are in the process of acquiring 14 properties (12 x 2 bed houses and 2 x 3 bed houses) from Avant Homes at its development at Martins Reach, Wollaton. The first of the properties will be due to be handed over in early June with completion toward the end of the year.</p>	X

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## Area report - Dunkirk/Lenton, Arboretum & Radford/Park









Generated on: 14 May 2019

### AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	84.91%			85.09%	95.92%	Case which required multiple interventions to resolve closed this month
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	96.23%			93.86%	97.96%	PI has been at 100% for last three months
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		90			92	129	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service	87.00%	82.69%			87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q4 2018/19 is 67.92. Performance in Q4 has fallen below the 87% target. Work is underway identify the reason and to develop a plan of action for improvement.





<p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 53 surveys were completed during Q2; this is a return rate of 41%</p> <p>Case quality assurance is a top priority and we will continue to deliver victim focused case supervision with a move towards reflective practice. This will provide an opportunity for managers to quality assure the work of Housing Patch Managers, encourage reflection and ensure victim focused case management.</p>
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## AC4-2 Repairs





Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Dunkirk/Lenton, Arbotetum & Radford/Park  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.33%			94.99%	96.07%	WS-May 2019 Performance is above target at 97.34%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have recieved core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Arboretum ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.31%			94.83%	95.44%	WS-May 2019 Performance is above target at 97.18%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have recieved core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Dunkirk & Lenton Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.65%			95.13%	94.79%	WS-May 2019 Performance is above target at 96.61%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have recieved core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Radford & Park Ward	96%	97.54%			95.02%	96.75%	WS-May 2019 Performance is above target at 97.64%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have recieved



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							core skill training in all basic trades to help increase Right First Time performance.
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### AC4-3 Rent Collection









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.42%			100.56%	100.29%	<p>This indicator is ahead of target, we have collected more than the 100% set. It is slightly down on the same point last year, which saw an out turn of 100.68%. However this is to be expected to some extent with the roll out of Universal Credit and the impact of tenants now having to pay rent instead of this being covered by Housing Benefit. We are expanding the team and creating a new Universal Credit Team to meet this challenge in the new financial year. We will also continue our "Rent First" approach.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.25%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>

#### AC4-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arbotetum &amp; Radford/Park</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.53			21.94	19.36	See below
<p>Average void re-let time (calendar days) – Arboretum ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	20.96			18.47	14.66	The target was met during this period
<p>Average void re-let time (calendar days) – Dunkirk &amp; Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	11.82			9.06	12.2	The target was met during this period.







<p>Average void re-let time (calendar days) – Radford &amp; Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	19.76			30.4	24.81	The target was met during this period.
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#### AC4-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arboretum & Radford/Park  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		11			8	9	See below
Number of lettable voids – Arboretum ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		2			5	4	There are currently two voids in the Ward
Number of lettable voids – Dunkirk & Lenton Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			0	1	There is currently one void in the Ward
Number of lettable voids – Radford & Park Ward		8			3	4	There are currently eight voids in the Ward









*Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.*

#### AC4-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum &amp; Radford/Park</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		74			59	10	See below
<p>Number of empty properties awaiting decommission – Arboretum ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		74			59	0	This relates to the properties around the Forest Road/Burns Street area.
<p>Number of empty properties awaiting decommission – Dunkirk &amp; Lenton Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be</i></p>		0			0	10	None at present

<i>re-let and includes those being decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Radford &amp; Park ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

#### AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Dunkirk/Lenton, Arbotetum & Radford/Park  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.73%			98.71%	92.81%	PI fractionally under target- analysis to be carried out on current terminations to analyse any trends; 2x NTQ lodging, 1x refused after commenced; 1 x rent eviction
Percentage of new tenancies sustained - Arboretum Ward (2003)  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	93.75%	Sustainability level remains on target
Percentage of new tenancies sustained - Dunkirk & Lenton Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.55%			100%	98.36%	Sustainability level remains on target
Percentage of new tenancies sustained - Radford & Park Ward (2003)  <i>Note: This PI measures the number</i>	96.5%	95.7%			97.83%	87.84%	Addresses to be analysed to look for any patterns to underperformance- 2x NTQ lodging; 1 x Eviction rent; 1xrefused after commenced; 1x NTQ private rented

<i>of new tenants who are still in their tenancy 12 months later.</i>							
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### **APPENDIX 3 – Castle, Hyson Green & Arboretum and Radford**

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Hyson Green & Arboretum	£24,120.48	£0	£0	£0	£24,120.48
4	Castle	£3,647.49	£0	£0	£0	£3,647.49
4	Radford	£42,946.23	£0	£0	£0	£42,946.23

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval

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**CASTLE, HYSON GREEN AND ARBORETUM, RADFORD AREA COMMITTEE:**  
**12 JUNE 2019**

<b>Title of paper:</b>	Castle, Hyson Green & Arboretum and Radford Ward Reports	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Castle, Hyson Green & Arboretum and Radford
<b>Report author(s) and contact details:</b>	Linda Wright, Neighbourhood Development Officer <a href="mailto:linda.wright@nottinghamcity.gov.uk">linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8838473 Gursharan Singh Nijran, Neighbourhood Development Officer <a href="mailto:gursharan.nijran@nottinghamcity.gov.uk">gursharan.nijran@nottinghamcity.gov.uk</a> Tel: 0115 8833734	
<b>Other colleagues who have provided input:</b>	Heidi May, Head of Neighbourhood Management 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b> This report focusses on current priorities and issues facing the wards within the Area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
<b>2</b>	To note the progress made against existing Councillor pledges.	

## **1 REASONS FOR RECOMMENDATIONS**

1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

1.2 Ward Councillors are invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future, there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work, which all NDOs undertake with partner organisations within their ward, and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Castle, Hyson Green & Arboretum, and Radford Wards Area Committee which originally adopted three area based priorities at its first Area Cluster meeting – Jobs and training, Environmental issues including cleansing, fly tipping, noise and open spaces and finally Regeneration and balanced communities including empty sites, balance of housing (students and family) and HMOs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas, which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support community cohesion initiatives or the use of Area Capital funding to develop an outdoor gym facility.
- 2.4 The current Ward priorities, which have been reported previously through the area committee performance reports, are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows:-
  - Appendix 1 – Arboretum
  - Appendix 2 – Radford and Park
  - Appendix 3 – Summary of Area 4 Nottingham Crime & Drug Partnership Performance Report
- 2.6 The ward priorities also make reference to a number of development sites, which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1 – Arboretum Ward – Priorities

### Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> <li>• Deep Cleans (Minimum 1 per month);</li> <li>• Reduce fly tipping/litter;</li> <li>• Reduce dog fouling;</li> <li>• Reduce bins on Street.</li> </ul> <p>Page 32</p> <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86).</p>	<p>Jan – March Areas Deep Cleaned;</p> <ul style="list-style-type: none"> <li>• Forest Rec, on-going drug/Alcohol related waste. Community Protection was contacted to disrupt drug related anti- social behaviour (ASB);</li> <li>• St Pauls bin store area 1100 bins on St Pauls Avenue are cleaned (Weekly);</li> <li>• Hawksley Road car park, enforcement are liaising with owner to ensure the car park is kept to a good standard;</li> <li>• Caulton Street car park is still an ASB hotspot for drink related paraphernalia;</li> <li>• Gregory Boulevard - House fronts, all deep cleaned and Community Protection (CP) involved in keeping frontages clear;</li> <li>• Fly tipping no data provided;</li> <li>• Dog fouling no data provided;</li> <li>• The cleansing score no data provided;</li> <li>• The monthly ward walks were delivered by Cllrs and the Arboretum Working Group.</li> </ul> <p>(Stats are taken from the April 2019 Crime Drug Partnership NAT Report).</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p> <p>HMO Team</p> <p>Community Protection</p>
<p>Promote community cohesion</p> <ul style="list-style-type: none"> <li>• Increase participation and Volunteering;</li> <li>• Deliver activities/events.</li> </ul>	<ul style="list-style-type: none"> <li>• Jan – March, the Bridlington Parents group were unable to meet during this period. (Due to work commitments);</li> <li>• The Arboretum Residents and Tenants association met, to discuss drug/alcohol abuse and the reduction of prostitution in the</li> </ul>	<p>Neighbourhood Management</p>

	<p>area and improved street cleaning;</p> <ul style="list-style-type: none"> <li>• St Pauls and Pleasant Row Tenants and Residents Association met in order to reduce burglaries on the street and ASB fly tipping/ litter;</li> <li>• January 23 2019, there was another successful Budget Consultation Event supported by local Councillors for residents;</li> <li>• A Student Big spring clean took place on the 9th March, 6 student volunteers (4 were students who were spoken to previously regarding ASB Noise);</li> <li>• The Group litter picked – Cromwell, Portland and Burns Street (supported by Street Scenes);</li> <li>• 90 Students were contacted by email and given safety messages in partnership with Julian Best, from the HMO team. Overall, the day feedback from the students was positive;</li> <li>• There has been a pilot project with 3 Media student volunteers, documenting the work of the CPOs. Students shadowed CPO Craig Moralee for a day;</li> <li>• The project has attracted further funding.</li> </ul>	
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## Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Reduce Burglary (by 20% per annum noted in the City Plan) Plan through;</p> <ul style="list-style-type: none"> <li>• Regular Police operations;</li> </ul>	<ul style="list-style-type: none"> <li>• The trend for Jan – March shows burglary residential trend -63% decrease. There were 8 incidents YTD;</li> <li>• Operation Graduate continues in the student areas;</li> </ul>	Police

<ul style="list-style-type: none"> <li>• High visible patrols;</li> <li>• Crime prevention activities.</li> </ul>	<ul style="list-style-type: none"> <li>• Identified gates have been repaired and replaced on A'Court Street, Birkin Avenue and Palin Street as a target hardening measure to reduce burglary and fly tipping in those alleyways.</li> </ul> <p>(Stats are taken from the April 2019 Crime Drug Partnership NAT Report).</p>	
<p>Reduce violent crime in the ward (by 20% per annum noted in the City Plan);</p> <ul style="list-style-type: none"> <li>• Raise awareness of Domestic Violence;</li> <li>• Reduce Anti- Social Behaviour relating to Alcohol/Drug use on street.</li> </ul>	<ul style="list-style-type: none"> <li>• The trend for Jan – March shows violence has increased during this period by 45% YTD. There were 84 incidents, 2018/19;</li> <li>• The trend for this period shows a 69% increase of reported domestic violence, being 27 incidents YTD;</li> <li>• The trend shows alcohol offenses of 25 incidents, a 4% decreased of offences YTD 2018/19. Compared to 24 incidents in 2017/18 YTD.</li> </ul> <p>(Stats are taken from the April 2019 Crime Drug Partnership NAT Report).</p>	<p>Police</p> <p>Community Protection</p>

## Families Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last area committee
<p>Increase participation of families in local activities in the ward;</p> <ul style="list-style-type: none"> <li>• Deliver 1 regular session per week at Bridlington Park;</li> <li>• Promote play and youth activities;</li> <li>• Create opportunities for families to come together at community events;</li> <li>• Keeping children and young people safe.</li> </ul>	<ul style="list-style-type: none"> <li>• The Bridlington Street session has been cancelled;</li> <li>• Outreach delivery – schools, local neighbourhood plan for 2019/20;</li> <li>• Citywide activities timetables for term time and school holidays are available on the Ask Lion website;</li> <li>• Play and Youth workers, recognising early signs and using the referral pathways, egs CAMHS, YOT, YPP, Children Family direct, CSE.</li> </ul>	<p>Children and Families team.</p>
<p>Children and Families to deliver key themed priorities across the ward;</p> <ul style="list-style-type: none"> <li>• A learning city;</li> <li>• Resilience in children, families and communities;</li> <li>• Healthy minds and relationships;</li> <li>• Keeping children and young people safe.</li> </ul>	<ul style="list-style-type: none"> <li>• Provide activities / projects to support and develop Children &amp; Young in 2018/19;</li> <li>• Physical activities;</li> <li>• Emotional wellbeing / Mental health / self-help Support;</li> <li>• Identifying positive healthy relationships;</li> <li>• Social media;</li> <li>• Drugs and alcohol;</li> <li>• Challenging behaviour;</li> <li>• Knife crime/ criminal exploitation;</li> <li>• Delivery of citywide activities to promote integration;</li> <li>• Play and Youth workers, recognising early signs and using the referral pathways;</li> <li>• Deliver programmes that support; independence, emotional wellbeing;</li> <li>• Delivery of activities, which will open up discussions about knives, weapons and the</li> </ul>	

	<p>consequences of using them;</p> <ul style="list-style-type: none"> <li>• Children and young people staying safe in their community and online;</li> <li>• Support young people with information on education, employment and training;</li> <li>• To provide information, research time and signpost young people to information and other services that support development and learning;</li> <li>• New youth session are being developed at Hyson Green Youth Club;</li> <li>• Zero Tolerance Project has been funded again by Ward Councillors from Radford and Park and Arboretum and targets young people at risk of becoming involved in antisocial behaviour and victim/knife crime. The funds have come to an end.</li> </ul>	
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Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Raise awareness of specific health issues in the local community to improve health &amp; wellbeing;</p> <ul style="list-style-type: none"> <li>• Increase use of local drug/alcohol services;</li> <li>• Healthy lifestyles;</li> <li>• Domestic violence.</li> </ul>	<ul style="list-style-type: none"> <li>• Framework provides a substance misuse service for homeless individuals in the Ward. The team manage a detox bed for Nottingham City residents. A purpose built property is located on Ortzen Street. There is capacity for 20 residence using the facility and a NHS short-term placement. There were no statistics provided for this quarter for a short while;</li> <li>• Domestic Violence - Awareness raising information was provided for the Skilled Hands Launch Event 29/03/19 at the Vine</li> </ul>	<p>Framework</p> <p>Police</p> <p>Community Protection</p> <p>Neighbourhood Management</p>

	Community Centre; • Public Health will report annually at Area 4 Committee.	
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## Working Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
Jobs and training initiatives identified by Castle Cavendish.  Promote Work Clubs in the ward. <i>(Nottingham Regeneration Strategy)</i>	• The number of people claiming unemployment benefit in the ward during Jan – March, no stats were available in time for this report; • The Employment and Skills Area 4 & 5 Partnership met once this period, to develop a delivery strategy to increasing training and long term Job opportunities in the ward.  (Stats from CDP January 2019 CDP NAT Report)	Castle Cavendish.  NCC – Employment and Skills

Page 3

## List of key current issues (taken from latest NAT Review);

- Reduce ASB at the Forest Rec and other local Parks;
- Reduce overall crime in the ward especially that which is youth related violent crime;
- Sustain and increase youth diversionary activities;
- Improve Social Cohesion work;
- Promote Small Steps Big Changes;
- Increase recycling; encourage residents to remove bins from streets identified at the NAT as hotspot areas and clean alleyways.

### Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Coffee Morning** – Wednesdays, 10am at the Mary Potter Centre;
- **St Pauls and Pleasant Row Residents** - Meeting every second Tuesday of the month at the Mary Potter Centre;
- **Ward Walks** – 8 August at 10am -12 (Radford Road), Meeting point Mary Potter Centre, 18 September 10am -12 (Birkin Avenue).Meeting Point High School Tram Stop;
- **Arboretum Family Fun Day Event** – 1 August at the Forest Rec, 12.00 – 4pm;
- **Homework Club** – Hyson Green Library, Term time at 3.30pm;
- **Tots Time** - Hyson Green Library, every Wednesday at 10.30am – 11.15 am;
- **Conversation Class** – Hyson Green Library, every Friday Term Time;
- **Job Club** – Hyson Green Library every Monday, 2- 4pm;
- **Park Run** – Forest Recreational Ground Saturday Morning (9am start);
- **Hyson Green Youth Club** - Tuesday evening session 5.30-7.30pm, 11-15 year olds -this is open to all young people in the area;
- **Peace Project** - Delivers arts and crafts and music production on Wednesday evening 5-7pm. This is open to all young people at the Hyson Green Youth Club.

## Appendix 2 – Radford and Park Ward – Priorities

### Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward;</p> <ul style="list-style-type: none"> <li>• Deep Cleans ( Minimum 1 per month);</li> <li>• Reduce fly tipping/litter;</li> <li>• Reduce dog fouling;</li> <li>• Reduce bins on Street;</li> <li>• Operation Graduate.</li> </ul> <p>Obtain a 4* rating by NCH tenant inspectors (the rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p>	<p>December – March Areas Deep Cleaned;</p> <ul style="list-style-type: none"> <li>• John Carroll Centre car park area;</li> <li>• Wordsworth, Glentworth and Grimston Roads;</li> <li>• Thackeray Street area;</li> <li>• Garfield Road;</li> <li>• Prospect Terrace;</li> <li>• Fly tipping has increased by 52%, with 317 incidents noted year to date;</li> <li>• Graffiti down 30% to 14 incidents year to date;</li> <li>• Dog fouling has increased by 51%, with 53 incidents noted year to date;</li> <li>• The cleansing score continues to hover around the 88 mark;</li> <li>• Radford Area Task Force addressing long term concerns in the area;</li> <li>• Alcohol (10%) and Youth (40%) related incidents for ASB reduced year to date.</li> </ul> <p>(Stats are taken from the March 2019 Crime Drug Partnership NAT Report).</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p>
<p>Work with student stakeholders, Community Protection and Cleansing to address parking, noise and waste issues in student area</p>	<ul style="list-style-type: none"> <li>• We utilise the Code of Conduct for the University and students, whereby students who are issued a CPNW are also subject to disciplinary action;</li> </ul>	<p>Community Protection, University of Nottingham Nottingham Trent University</p>

- The CPO's are visiting the students in the neighbourhoods and educating the students on managing their waste, many of the students are unaware that there are only 2 weekly collection for general waste therefore the CPO's are printing and delivering Bin Calendars;
- Student Welcome Week and Freshers Week in September used effectively to give out messages around waste, recycling and safety and being good neighbours;
- "Curry in the Park" event and door knocking in the Lenton triangle to welcome new students and pass on local information and messages around being good neighbours;
- Ongoing inspections of properties in the Lenton Triangle to identify waste issues and either refer to Cleansing to remove or Community Protection to enforce.
- UoN carried out door knocking exercise to remind students of do's and don'ts for recycling bins with posters attached to inside of dustbin lids;
- Operation Corridor provides a dedicated high visibility Community Protection patrols on Friday and Saturday nights until 4.00 am (funded by the University of Nottingham);
- The ASB car is staffed by PCSO and CPO to maximise powers. It operates evenings and

Cleansing, Traffic Management and The Police

	<p>is tasked to all ASB jobs;</p> <ul style="list-style-type: none"> <li>Residents Parking scheme on Johnson Road, Dunlop Avenue and Elmsthorpe Avenue now complete.</li> </ul>	
Prune/ Remove trees in problem places and introduce replanting schemes in more suitable places	None this quarter	Tree Services
Promote a sense of identity for the Ward and develop activities that contribute to the building of strong cohesive resilient communities, where people feel they belong.	<ul style="list-style-type: none"> <li>Service Level Agreements have been developed between the Library and Primary to run drop in sessions at the Radford and Lenton Library Garden. Sessions to commence again in the spring. Jointly funded by Ward Councillors and a grant obtained by the Lenton Centre;</li> <li>Primary Arts Studio continues to offer activities for local people and has recently been the beneficiary of a Councillor Grant to conduct a feasibility study to help upgrade the building;</li> <li>Partners are seeking opportunities to develop new residents groups in the area.</li> </ul>	Neighbourhood Management, Libraries, Primary

## Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce antisocial behaviour, burglaries and vehicle crime	<ul style="list-style-type: none"> <li>Operation Corridor continues throughout term time and will be relaunched mid-September for the new academic year;</li> <li>Late night patrols in the Lenton Triangle during term time. The ASB car is staffed by PCSO and CPO to maximise powers. It</li> </ul>	Police, Community Protection, Universities, Neighbourhood Management

	<p>operates in the evening and is tasked to all ASB jobs;</p> <ul style="list-style-type: none"> <li>• CCTC cameras relocated in line with new issues identified through the NAT;</li> <li>• Zero Tolerance Project has been funded again by Ward Councillors from Radford and Park and Arboretum and targets young people at risk of becoming involved in antisocial behaviour;</li> <li>• All crime figures for the ward shows an increase of 2402 incidents - a 25% increase for year to date.</li> </ul> <p>(Statistics from the January Crime and Drugs Partnership Area Committee Report 2018).</p>	<p>Breaking Barriers Building Bridges and Take One Studios</p>
<p>Improve traffic flow and safety in the Ward</p>	<ul style="list-style-type: none"> <li>• Residents Parking Scheme introduced on Elmsthorpe Ave, Dunlop Ave and Johnson Road March 2019;</li> <li>• Waiting restrictions and extensions of double yellow lines along junctions of Alfreton Road have been approved by the Area Committee and the scheme is progressing. Consultation stage complete.</li> </ul>	<p>Traffic Management</p>

## Families Nottingham

Priority	Lead	Progress since last area committee
Increase the provision and delivery of events in the Radford area.	<ul style="list-style-type: none"> <li>Radford youth session continues every Friday between 6.30 – 8.30 pm at Radford Academy and attracts good numbers, between 20 – 30 young people;</li> <li>Mellers School In Harmony project which encourages children to learn a musical instrument has been funded by Ward councillors for 2018;</li> <li>Councillors are funding a number of summer events across the ward. These events will help tackle isolation and improve cohesion.</li> </ul>	<p>Early Help</p> <p>Mellers School</p> <p>All</p>

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## Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
Improve the health of older people in the ward and Support Ageing Well in Nottingham	<ul style="list-style-type: none"> <li>Take a seat campaign has had good uptake from 12 Derby Road Businesses.</li> </ul>	Health, Neighbourhood Management
Improve facilities and promote use of parks and open spaces for physical activity.		

## Working Nottingham

Priority	Progress since last area committee	Lead
Raise awareness and signpost to services available to support and access jobs, skills and employment opportunities	<ul style="list-style-type: none"> <li>Area 4 and 5 Employment Partnership has been developed to co-ordinate the offer.</li> </ul>	NCC/ NDO/Castle Cavendish/NG7

### List of key current issues (taken from latest NAT Review)

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- Parking issues at the Woodlands – Residents parking scheme complete;
- Parking issues on Elmsthorpe Ave, Dunlop Ave and Johnson Road - Parking scheme is now complete for this area;
- Cleanliness issues across the Ward continue to be challenging and a number of exercises using a multi-partner approach have taken place;
- Crime has risen in the ward and the beat teams continues to target resources on the problem areas. There has been a significant increase in burglaries in the Lenton Triangle. CCTV will be relocated to this area to act as a deterrent. An additional CPO has been appointed to the area;
- The NAT has recently produced an action plan focusing on priorities identified in the Respect for Nottingham Survey;
- End of term student plan enacted around the Lenton Triangle, with a focus on noise prevention and waste management;
- Ongoing parking issues in the ward, traffic management and implementing schemes to introduce waiting restrictions, traffic calming and improve road safety – Consultation on parking scheme for Argyle Street and Clifford Street area;
- Resurfacing Barrack Lane now complete;
- Rough sleepers in NCH blocks;
- Radford Action Plan – partnership approach to long term issues in the area.

### Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Spring Clean events** – 4 June, John Carroll car park and surrounding area;
- **Radford Leen Resident Meetings** – May 21 – 6.00 pm, The Pheasant Inn, Prospect Street, Radford.

## SUMMARY PERFORMANCE REPORT

Arboretum, Dunkirk & Lenton and  
Radford & Park Wards

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 4	All Crime	476	523	547	529	516	444	549	624	479	475	456		4859	5618	759	16%	116.63	134.85
	Victim Based Crime	399	438	462	425	440	373	485	528	410	408	391		4219	4759	540	13%	101.27	114.23
	Criminal Damage	44	43	41	47	62	35	51	49	41	58	51		499	522	23	5%	11.98	12.53
	Theft	119	108	116	124	129	110	142	172	100	101	111		1163	1332	169	15%	27.92	31.97
	Burglary - Residential	45	39	61	28	40	44	46	42	30	31	33		401	439	38	9%	9.63	10.54
	Violence	86	123	137	132	125	101	135	153	136	113	134		1141	1375	234	21%	27.39	33.01
	Domestic Violence	27	33	34	25	32	32	32	48	50	35	41		304	389	85	28%	7.30	9.34
	NTE Violence	3	7	7	7	8	7	5	7	4	12	5		52	72	20	38%	1.25	1.73
	Other Violence	56	83	96	100	85	62	98	98	82	66	88		785	914	129	16%	18.84	21.94
	ASB	187	209	234	182	178	191	274	272	158	174	170		2293	2229	-64	-3%	55.04	53.50
	Noise	86	93	117	63	57	83	141	130	65	78	74		938	987	49	5%	22.52	23.69
	Youth	25	31	29	22	31	23	31	26	3	17	19		317	257	-60	-19%	7.61	6.17
	Alcohol	38	33	26	25	22	20	41	27	24	20	23		346	299	-47	-14%	8.31	7.18
	Deliberate Fires	7	7	4	15	9	6	5	2	5				38	60	22	58%	0.83	1.31
Ave. Qrt Score	Cleanliness Score	87.67	86.33	86.67	88	87.33	86.67	87.67	87	86.67				87	87	0	0%	N/A	N/A
	Graffiti (reactive)	3	2	4	1	4	8	6	9	8				56	36	-20	-36%	1.34	0.86
	Fly-Tipping (reactive)	76	64	90	84	81	75	88	107	76				468	801	333	71%	11.23	19.23
	Dog Fouling (reactive)	14	6	13	6	16	12	8	19	14				79	97	18	23%	1.90	2.33
	Unemployment	1075	1060	1020	985	960	945	960	1334					8265	8339	74	1%	181.03	182.65

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Arboretum	All Crime	188	196	221	215	221	177	214	237	163	194	192		2054	2218	164	8%	184.30	199.01
	Victim Based Crime	144	150	175	156	180	130	178	182	135	158	159		1707	1747	40	2%	153.16	156.75
	Criminal Damage	17	18	23	24	29	17	19	24	16	21	20		211	228	17	8%	18.93	20.46
	Theft	39	31	34	37	48	35	51	48	27	32	35		357	417	60	17%	32.03	37.42
	Burglary - Residential	16	8	14	6	16	9	8	15	7	11	10		164	120	-44	-27%	14.72	10.77
	Violence	36	62	66	56	57	43	67	61	58	52	72		536	630	94	18%	48.09	56.53
	Domestic Violence	9	17	11	6	15	13	13	21	23	18	24		135	170	35	26%	12.11	15.25
	NTE Violence	2	4	3	4	5	3	2	3	1	8	3		27	38	11	41%	2.42	3.41
	Other Violence	25	41	52	46	37	27	52	37	34	26	45		374	422	48	13%	33.56	37.86
	ASB	99	87	89	91	90	86	110	127	76	88	73		1017	1016	-1	0%	91.25	91.16
	Noise	33	34	32	34	29	36	47	57	30	34	27		326	393	67	21%	29.25	35.26
	Youth	18	10	10	12	16	12	16	12	2	8	8		168	124	-44	-26%	15.07	11.13
	Alcohol	19	16	13	14	13	8	16	11	11	12	6		159	139	-20	-13%	14.27	12.47
Ave. Qrt Score	Deliberate Fires	3	5	1	8	3	3	0	0	2				13	25	12	92%	0.98	1.88
	Cleanliness Score	87	91	87	90	87	86	88	87	87				87	88	1	1%	N/A	N/A
	Graffiti (reactive)	1	0	1	1	1	0	2	7	3				23	16	-7	-30%	2.06	1.44
	Fly-Tipping (reactive)	44	29	39	36	27	42	60	40	24				172	341	169	98%	15.43	30.60
	Dog Fouling (reactive)	5	0	4	2	8	7	4	4	4				38	38	0	0%	3.41	3.41
	Unemployment	525	520	510	485	475	465	475	653					3995	4108	113	3%	299.90	308.39

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Dunkirk & Lenton	All Crime	126	133	136	123	130	98	137	136	112	115	112		1172	1358	186	16%	107.33	124.36
	Victim Based Crime	113	116	124	102	115	84	122	120	96	102	98		1034	1192	158	15%	94.69	109.16
	Criminal Damage	11	12	12	8	13	5	16	10	9	15	13		113	124	11	10%	10.35	11.36
	Theft	29	28	34	31	33	24	21	37	21	27	28		314	313	-1	0%	28.75	28.66
	Burglary - Residential	14	6	24	9	6	14	14	8	11	8	11		79	125	46	58%	7.23	11.45
	Violence	24	25	21	24	33	19	35	33	34	27	23		253	298	45	18%	23.17	27.29
	Domestic Violence	7	2	4	5	10	2	6	6	10	7	6		64	65	1	2%	5.86	5.95
	NTE Violence	1	2	4	1	2	4	2	1	1	2	0		13	20	7	54%	1.19	1.83
	Other Violence	16	21	13	18	21	13	27	26	23	18	17		176	213	37	21%	16.12	19.51
	ASB	41	55	58	28	25	38	74	69	31	37	41		495	497	2	0%	45.33	45.51
	Noise	26	24	39	7	7	22	45	37	12	17	24		272	260	-12	-4%	24.91	23.81
	Youth	7	8	10	1	5	5	9	9	1	6	7		41	68	27	66%	3.75	6.23
	Alcohol	7	7	9	2	4	2	10	3	7	4	5		76	60	-16	-21%	6.96	5.49
Ave. Qrt Score	Deliberate Fires	0	0	0	1	2	2	2	0	1				7	8	1	14%	0.64	0.73
	Cleanliness Score	91	79	85	86	89	86	89	88	85				87	86	-1	-1%	N/A	N/A
	Graffiti (reactive)	0	0	0	0	2	4	1	0	2				13	6	-7	-54%	1.19	0.55
	Fly-Tipping (reactive)	18	8	20	13	16	17	8	22	8				87	143	56	64%	7.97	13.10
	Dog Fouling (reactive)	2	0	0	2	0	3	1	5	1				6	6	0	0%	0.55	0.55
	Unemployment	115	110	100	100	85	90	85	129					805	814	9	1%	73.72	74.54

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Radford & Park	All Crime	162	194	190	191	165	169	198	251	204	166	152		1633	2042	409	25%	83.34	104.21
	Victim Based Crime	142	172	163	167	145	159	185	226	179	148	134		1478	1820	342	23%	75.43	92.88
	Criminal Damage	16	13	6	15	20	13	16	15	16	22	18		175	170	-5	-3%	8.93	8.68
	Theft	51	49	48	56	48	51	70	87	52	42	48		492	602	110	22%	25.11	30.72
	Burglary - Residential	15	25	23	13	18	21	24	19	12	12	12		158	194	36	23%	8.06	9.90
	Violence	26	36	50	52	35	39	33	59	44	34	39		352	447	95	27%	17.96	22.81
	Domestic Violence	11	14	19	14	7	17	13	21	17	10	11		105	154	49	47%	5.36	7.86
	NTE Violence	0	1	0	2	1	0	1	3	2	2	2		12	14	2	17%	0.61	0.71
	Other Violence	15	21	31	36	27	22	19	35	25	22	26		235	279	44	19%	11.99	14.24
	ASB	47	67	87	63	63	67	90	76	51	49	56		781	716	-65	-8%	39.86	36.54
	Noise	27	35	46	22	21	25	49	36	23	27	23		340	334	-6	-2%	17.35	17.05
	Youth	0	13	9	9	10	6	6	5	0	3	4		108	65	-43	-40%	5.51	3.32
	Alcohol	12	10	4	9	5	10	15	13	6	4	12		111	100	-11	-10%	5.66	5.10
Ave. Qrt Score	Deliberate Fires	4	2	3	6	4	1	3	2	2				18	27	9	50%	0.84	1.26
	Cleanliness Score	85	89	88	88	86	88	86	86	88				88	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	2	2	3	0	1	4	3	2	3				20	14	-6	-30%	1.02	0.71
	Fly-Tipping (reactive)	14	27	31	35	38	16	20	45	44				209	317	108	52%	10.67	16.18
	Dog Fouling (reactive)	7	6	9	2	8	2	3	10	9				35	53	18	51%	1.79	2.70
	Unemployment	435	430	410	400	400	390	400	552					3465	3417	-48	-1%	161.81	159.57

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**CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE**  
**12<sup>TH</sup> JUNE 2019**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Castle, Hyson Green & Arboretum and Radford
<b>Report author(s) and contact details:</b>	Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer <a href="mailto:linda.wright@nottinghamcity.gov.uk">linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8833734 Gursharan Singh Nijran, Neighbourhood Development Officer <a href="mailto:gursharan.nijran@nottinghamcity.gov.uk">gursharan.nijran@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highways Services <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a> Tel: 0115 8765633 Heidi May, Head of Neighbourhood Management 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b> This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	To approve the Area Capital Fund programme of schemes for Castle, Hyson Green & Arboretum and Radford wards as set out in the non-shaded rows of Appendix 1.	
<b>2</b>	To note the commitment of funds in Castle, Hyson Green & Arboretum and Radford wards as set out in Appendix 1.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 On 21st February 2017, the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017. Page 49

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands that form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## Appendix 1

## Arboretum Area Capital 2018 - 2019 Programme

## Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Randal Gardens	road safety	approved March 2019	£2,300	-	complete	restore brickwork where trees have been removed - lead service: Highway Maintenance
A'Court Street	footpath	approved March 2019	£7,281	-	complete	initial contribution to resurfacing of identified sections of A'Court Street footpath (LTP contribution) - lead service: Highway Maintenance
Southey Street area	road safety	approved December 2018	£4,000			additional funding to include works on Bentinck Rd, Birkin Ave and Hardy St in junction protection scheme - lead service: Traffic & Safety
Randal Street	carriageway	approved by DA September 2018	£4,166	-	complete	additional funding for planing and resurfacing of carriageway on Randal Street - lead service: Highway Maintenance
Randal Street	carriageway	approved September 2018	£11,240	-	complete	Planing and resurfacing of carriageway on Randal Street - lead service: Highway Maintenance
Lake Street	carriageway	approved September 2018	£24,792	-	complete	Planing and resurfacing of carriageway on Lake Street - lead service: Highway Maintenance
Sophie Road	carriageway	approved September 2018	£18,513	-	complete	Planing and resurfacing of carriageway on Sophie Road - lead service: Highway Maintenance
Southey Street	road safety	approved September 2018	£12,000			Junction protection scheme on Southey Street - lead service: Traffic & Safety
Thornley Street	carriageway	approved by DA April 2018	£13,680	-	complete	Carriageway resurfacing on Thornley Street - lead service: Highway Maintenance

Total LTP schemes

**£97,972**

## Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arboretum Ward gates	gating	prioritised 14/02/19	£1,222			programme of lock replacement to shared gates across Arboretum ward - lead service: Neighbourhood Management
Arboretum Ward street name plates	SNP	prioritised 15/02/19	£1,047			initial contribution to programme of street nameplate refurbishment and replacement at identified sites in the ward. Joint with Radford & Park ward - lead service: Highway Maintenance
Addison Street	trees	approved December 2018	£1,050			pruning works to trees on Addison Street - lead

						service: Parks & Open Spaces
Hyson Green place sign	signage	approved December 2018	£5,000			installation of decorative place sign at identified location - lead service: Highway Maintenance
Kirkstead Street Playground	park improvement	approved by DA June 2018	£25,000			contribution to park improvements designed to raise the playground to Green Flag standard - lead service: Parks & Open Spaces

Total Public Realm schemes **£33,319**

#### Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>Previously decommitted</i>			£3,520			

Total Decommitted\*\*\* £3,520

2018 - 2019 LTP allocation £68,800

LTP carried forward from 2017 - 2018 £25,652

2018 - 2019 Public Realm allocation £26,432

Public Realm carried forward from 2017 - 2018 £6,887

**Total Available 2018 - 2019 ACF £127,771**

~~L~~  
~~P~~ \*Less LTP schemes - £97,972

~~P~~ \*\*Less Public Realm schemes - £33,319

~~S~~ \*~~S~~ Decommitted funds + £3,520

~~S~~ **Remaining available balance £0**

~~S~~ LTP element remaining £0

Public Realm element remaining £0

## Radford & Park Area Capital 2018 - 2019 Programme

### Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Derby Road	study	prioritised 26/02/19	£2,500			contribution to study into safety improvements on Derby Road (QMC to Canning Circus) - lead service: Traffic & Safety
Clifford Street Area	parking	prioritised 26/02/19	£25,000			resident parking scheme and junction protection on Argyle Street, Kapwood Close and Clifford St - lead service: Traffic & Safety
Cycle Road	footpath	prioritised 05/03/19	£8,970			surface treatment of footpaths on Cycle Road - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£7,186			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (LTP contribution) - lead service: Highway Maintenance
Johnson Road area	parking	approved December 2018	£20,000			Residents parking scheme on Johnson Road, Elmsthorpe Avenue and Dunlop Avenue - lead service: Traffic & Safety
Osborne Street	footpath	approved June 2018	£3,744			Surface treatment of footpaths on Osborne Street - lead service: Highway Maintenance

Total LTP schemes

**£67,400**

### Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward street name plates	SNP	prioritised 15/02/19	£5,800			contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Arboretum ward - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£11,883			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (PR contribution) - lead service: Highway Maintenance
Ilkeston Road Memorial Gardens	area improvement	prioritised 05/03/19	£8,000			provision of benches and small covered pagoda on Memorial Gardens - lead service: Highway Maintenance
Radcliffe & Park ward trees	tree works	prioritised 05/03/19	£10,000			contribution to programme of tree works at identified locations across the ward - lead service: Tree Services

Ronald Street area	road safety	prioritised 05/03/19	£10,000			Installation of pedestrian tactile crossings to improve access at junctions of Ronald St with Wolsey Ave and Grant St - lead service: Traffic & Safety
Radford Recreation Ground	park improvement	prioritised 19/03/19	£6,631			initial contribution to improvement of park facilities - lead service: Parks & Open Spaces
Radford place signs	signage	approved December 2018	£10,000			installation of decorative place signs at identified locations - lead service: Highway Maintenance

Total Public Realm schemes **£10,000**

Location	Type	Reason	Amount	Details		
Alfreton Road/ Clifford Street	area improvement	altered priorities	£36,394	Contribution to area improvement works around Alfreton Road/Clifford Street - lead service: Neighbourhood Management (Nov-15)		

Total Decommitted\*\*\* £36,394

2018 - 2019 LTP allocation £67,400

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,920

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF £93,320**

~~10~~ Less LTP schemes - £67,400

~~8~~ Less Public Realm schemes - £62,314

~~4~~ Decommitted funds + £36,394

~~6~~ **Remaining available balance £0**

LTP element remaining £0

Public Realm element remaining £0

**CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE**

**12<sup>th</sup> June 2019**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Castle, Hyson Green & Arboretum and Radford
<b>Report author(s) and contact details:</b>	Linda Wright, Neighbourhood Development Officer <a href="mailto:linda.wright@nottinghamcity.gov.uk">linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8838467 Gursharan Singh Nijran, Neighbourhood Development Officer <a href="mailto:gursharan.nijran@nottinghamcity.gov.uk">gursharan.nijran@nottinghamcity.gov.uk</a> Tel: 0115 8833734	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel 0115 876 2765	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Castle, Hyson Green & Arboretum and Radford detailed in Appendices A and B.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A and B is held by the Constitutional Services team.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

## **APPENDIX A**

### **Arboretum Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Arboretum Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
15/02/19	Parks Events	Choudhry	£1,000

<b>Schemes to be de-committed: Arboretum Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>

Balance brought forward 2017/18	£5,032
Allocation 2018/19	£10,000
Total available allocation	£15,032
Total de-committed	£0
<b>Total allocated at 31/03/19</b>	<b>£14,251</b>
<b>Total unallocated at 31/03/19</b>	<b>£781</b>

## **APPENDIX B**

### **Radford and Park Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Radford and Park Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
19/02/19	Radford Summer Fun Day	Ali, Aziz and Peach	£4,000
19/02/19	Bins Programme 2019	Ali, Aziz and Peach	£4,000
6/03/19	CCTV Programme 2019	Ali, Aziz and Peach	£3,000
6/03/19	Curry in the Park 2019	Ali, Aziz and Peach	£1,400
6/03/2019	Coffee mornings 2019	Ali, Aziz and Peach	£1,000

<b>Schemes to be de-committed: Radford and Park Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
		0

Balance brought forward 2017/18	£7,603
Uncommitted Balance b/f 2017/18	£29,183
Allocation 2018/19	£15,000
Total available allocation	£51,787
Total de-committed	0
<b>Total allocated at 31/10/18</b>	<b>£39,219</b>
<b>Total unallocated at 31/10/18</b>	<b>£12,567</b>